



KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE
KARWAR – 581301 (UTTARA KANNADA)
NAAC Re-accredited- B Grade
☎-08382-225221 email:-kwtdeckarwar@gmail.com
Website:- www.divekarcollege.ac.in



6.4.3 Institutional strategies for mobilisation of funds and the optimal utilisation of resources

KWT Divekar College of Commerce ensure utilisation of financial resources and funds for various quality enhancement activities and academic development considering college ability to mobilise the resources. The main source of funding for the college are Management funds, fees collected from the students and the funds released from Government Agencies. Wide scope is given to generate funds by enhancing , Government funds, teaching-learning process and to develop research activities.

In addition the resources are mobilised from

- Management Funds .
- Government, UGC.
- Alumni association.
- From Other Philanthropists.

Resource Mobilization Policy and Procedure-

The student specific fees, Welfare fund, NSS Fund , Teaching and Administrative staff, Members of Management, Trustee and existing alumni students contribute to mobilize the resources for college. Students' tuition fees, Admission fees, Gratitude funds, Registration fees and the college development funds are the primary sources of resource mobilization, all the above-mentioned stakeholder's activity reach out for college support and development by appealing to the industrialists, entrepreneurs, public representatives, philanthropist and other donors.

Optimal Utilisation of Resources:

Funds availed from the government sources are used for developmental activities, academic resources such as procurement of books, journals and infrastructural development which includes labs, equipment, sports facilities, building, etc. Teachers receive Major and Minor research project grants and travel grants from UGC for research purpose. UGC grant is availed to organise academic endeavours like seminars and workshops.

State government funds are promptly availed for introducing innovative programmes, workshop, seminars and conferences, green initiatives of the college, extension activities, internal and external mentoring of selected students and for the activities of various clubs and forums.

The Alumni funds and other contributions are used to meet the developmental needs and the maintenance of the institution. Financial Assistance by the Management include financing for the construction of buildings and other infrastructure developments, salary to self-financing staff, scholarships for needy students etc.

- Remuneration is provided for teaching and non-teaching professionals.
- Sufficient funds are used for purchasing new books and overall development of Library.
- Funding is provided for teaching and learning processes for curricular, cocurricular and extra curricular activities such as conducting FDPs, Seminars, Workshops, Guest Lectures and Orientation Programmes.
- Funds are used for the development of infrastructure of the Institution .
- For every purchase in the Department quotations are invited and order is placed for the qualitative quotation by Committee authorises such activities based on requirement.
- Financial assistance is given to staff and students to enhance research and publications.
- Funds are granted for scholarships for the welfare of the students.

At the end of the financial year internal and external auditing is conducted by Chartered Accountant U.K Anvekar & Co.,Karwar to ensure proper accounting and resource utilisation of the funds availed. Accounts are maintained by the Head Accountant and the Principal is accountable for all the financial transactions and monitored by management.




PRINCIPAL
Kanara Welfare Trust's
Divekar College of Commerce
KARWAR - 581 301



U. K. ANVEKAR

B. Com (Hons) F.C.A.
CHARTERED ACCOUNTANT

email: ukanvekar@gmail.com

'Radhika' Karybag, KARWAR (U.K.) 581301
Tel: 8382 - 226711 - Cell: 9845218191

ANNEXURE - III

SUBMISSION OF UTILIZATION CERTIFICATE AND STATEMENT OF INCOME & EXPENDITURE UTILIZATION CERTIFICATE

Certified that out of the grant of Rs. 3,00,000/- (Rupees Three lakh only) sanctioned to K W T'S Divekar College of Commerce, Karwar by the University Grant Commission vide UGC letter No. IQAC/2013-14/UGC-SWRO/KAKA094 dated 17th March, 2014. Towards "Establishment of Internal Quality Assurance Cell (Plan)" a sum of Rs. 2,55,701/- (Rupees Two lakh fifty five thousand seven hundred one only) has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

If as result of check or audit objection, some irregularity is noticed at a later stage, action will be taken to refund or regularize the objected amount. It is further certified that inventories of permanent or semi-permanent assets created/acquired wholly or mainly out of the grants given by the University Grant Commission as indicated above are being maintained in the prescribed form and are being kept up-to-date and these assets have not been disposed of, encumbered or utilized for any other purpose.


PRINCIPAL

Kanara Welfare Trust
Divekar College of Commerce
Karwar-581301




CHARTERED ACCOUNTANT

U. K. ANVEKAR
CHARTERED ACCOUNTANT
M.No.: 021626

UDI Number : 19021024AAAAAT2887


STATEMENT OF INCOME & EXPENDITURE

Audit statement of Income & Expenditure in respect of Establishment of Internal Quality Assurance Cell (Plan)" approved by the University Grant Commission vide letter No. IQAC/2013-14/UGC-SWRO/KAKA094 dated 17th March, 2014.

Income	Amount (Rs.)	Expenditure	Amount (Rs.)
1. Honorarium to the Director/Coordinator IQAC @ Rs. 1000X12X5	60000.00	1. Honorarium to the Director/Coordinator IQAC @ Rs. 1000X12X5 (2013-14 to 2017-18)	48000.00
2. Office Equipments	60000.00	2. Office Equipments	71783.00
3. Hiring Service for Secretarial and Technical service @ Rs. 1000X12X5	60000.00	3. Hiring Service for Secretarial and Technical service @ Rs. 1000X12X5	48000.00
4. ITCT's Communication Expenses	70000.00	4. ITCT's Communication Expenses	47936.00
5. Contingencies	50000.00	5. Contingencies	39982.00
		Balance	44299.00
Total	300000.00		300000.00


Principal
Kanara Welfare Trust
Divekar College of Commerce
Karwar-581 301




CHARTERED ACCOUNTANT

U. K. ANVEKAR
CHARTERED ACCOUNTANT
M.No.: 021022

**U G C GRANT (Establishment of Internal Quality Assurance Cell (Plan))
STATEMENT OF ACCOUNT**

I. Honorarium to the Director/Coordinator IQAC

(2013-14 to 2017-18)

1. Paid to Sri C. D. Bhat, Associate Professor Voucher No. 259 dt. 12-09-2014	Rs. 12,000.00
2. Paid to Sri C. D. Bhat, Associate Professor Voucher No. 533 dt. 31-03-2015	Rs. 12,000.00
3. Paid to Sri C. D. Bhat, Associate Professor Voucher No. 460 dt. 20-02-2016	Rs. 12,000.00
4. Paid to Sri S. N. Dafedar, Associate Professor Voucher No. 463 dt. 31-03-2017	Rs. 12,000.00
Total Rs.	48,000.00

II Office Equipments

1. Bill paid to Unitech Computers, Karwa Bill No. 45 dt. 23-06-2015	Rs. 8,229.00
2. Bill paid to Dolphin Soft, Karwa Bill No. IN/HW13 dt. 31-03-2017	Rs. 12,555.00
3. Bill paid to Dolphin Soft, Karwa Bill No. IN/HW13 dt. 31-03-2017	Rs. 50,999.00
Total Rs.	71,783.00



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III Hiring Service for Secretarial and Technical service

- | | |
|--|---------------|
| 1. Paid to Sri Mahesh G. Bant, Clerk
Voucher No. 260 dt. 12-09-2014 | Rs. 12,000.00 |
| 2. Paid to Sri Mahesh G. Bant, Clerk
Voucher No. 534 dt. 31-03-2015 | Rs. 8,000.00 |
| 3. Paid to Smt. Sadhavi Kadam, Clerk
Voucher No. 535 dt. 31-03-2015 | Rs. 4,000.00 |
| 4. Paid to Sri Mahesh G. Bant, Clerk
Voucher No. 491 dt. 28-03-2016 | Rs. 12,000.00 |
| 5. Paid to Sri Mahesh G. Bant, Clerk
Voucher No. 464 dt. 31-03-2017 | Rs. 12,000.00 |

Total Rs. 48,000.00

IV ITCT's Communication Expenses

- | | |
|---|---------------|
| 1. Bill paid to B S N L, Karwa
Voucher No. 536 dt. 31-03-2015 | Rs. 13,915.00 |
| 2. Bill paid to B S N L, Karwa
Voucher No. 537 dt. 31-03-2015 | Rs. 14,059.00 |
| 3. Bill paid to B S N L, Karwa
Voucher No. 459 dt. 20-02-2016 | Rs. 10,037.00 |
| 4. Bill paid to Dolphin Soft, Karwa
Bill No. 28 dt. 16-04-2016 | Rs. 4,750.00 |
| 5. Bill paid to B S N L, Karwa
Voucher No. 419 dt. 04-03-2017 | Rs. 5,175.00 |

Total Rs. 47,936.00



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V Contingencie


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|--|---------------|
| 1. Bill paid to Shree Kalika Printers, Karwa
Bill No. 396 dt. 280-10-2014 | Rs. 3,225.00 |
| 4. Bill paid to Siddhivinayak Book Centre, Karwa
Bill No. 6965 dt. 09-10-2014 | Rs. 9,997.00 |
| 5. Bill paid to Unitech Computers, Karwa
Bill No. 563 dt. 02-02-2015 | Rs. 7,560.00 |
| 2. Bill paid to Shree Kalika Printers, Karwa
Bill No. 303 dt. 29-04-2016 | Rs. 4,200.00 |
| 6. Bill paid to Dolphin Soft, Karwa
Bill No. IN/HW13 dt. 31-03-2017 | Rs. 15,000.00 |

Total Rs. 39,982.00

Place : KARWAR
Date :


PRINCIPAL
KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE, KARWAR




(U. K. ANVEKAR)
CHARTERED ACCOUNTANT
KARWAR



U. K. ANVEKAR

B.Com (Hons) I.C.A.
CHARTERED ACCOUNTANT

email: ukanvekar@gmail.com

'Radhika' Kapurbag, KARWAR (U.K. - 581101)
Tel: 8382 - 226711 - Cell: 9848218451

ANNEXURE – III


**SUBMISSION OF UTILIZATION CERTIFICATE AND STATEMENT OF INCOME &
EXPENDITURE UTILIZATION CERTIFICATE**

Certified that out of the grant of Rs. 25,22382/- (Rupees Twenty five lakh twenty two thousand three hundred eighty two only) sanctioned to K W T'S Divekar College of Commerce, Karwar by the University Grant Commission vide UGC letter No. 2-3(094)/2012(UG)(XIIPLAN)/KAKA094/SWRO dated 21st March, 2014. Towards "General Development Assistance to Colleges" a sum of Rs. 10,08,952/- and Rs. 1,49,413/- Interest received from bank for Additional Grant Total Rs. 11,58,365/- (Rupees Ten lakh eight thousand nine hundred fifty two only) has been received and out of it a sum of Rs. 11,24,082/- (Rupees Eleven lakh twenty four thousand eighty two only) has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

If as result of check or audit objection, some irregularity is noticed at a later stage, action will be taken to refund or regularize the objected amount. It is further certified that inventories of permanent or semi-permanent assets created/acquired wholly or mainly out of the grants given by the University Grant Commission as indicated above are being maintained in the prescribed form and are being kept up-to-date and these assets have not been disposed of, encumbered or utilized for any other purpose.


PRINCIPAL
Kanara Welfare Trust
Divekar College of Commerce,
Karwar-581301




CHARTERED ACCOUNTANT
U. K. ANVEKAR
CHARTERED ACCOUNTANT
M.No.: 021024

UDI Number : 19021024AAAAAS5142


STATEMENT OF INCOME & EXPENDITURE

Audit statement of Income & Expenditure in respect of "General Development Assistance to Colleges" approved by the University Grant Commission vide letter No. 2-3(094)/2012(UG)(XIIPLAN)/KAKA094/SWRO dated 30th March, 2013.

Income	Amount (Rs.)	Expenditure	Amount (Rs.)
1. Grant From UGC	275000.00	General (31)	
	733952.00	1. Career and Counseling Cell	37850.00
		2. Instrumentation Maintenance Facility	47020.00
2. Grant from State Govt.			
3. College contribution		Capital Assets (35)	
4. Internal source, if any		1. Books & Journals	247690.00
5. Other if any (Bank Interest)	149413.00	2. Equipment	791522.00
		Balance	34283.00
Total	1158365.00		1158365.00


PRINCIPAL
 Kanara Welfare Trust
 Divekar College of Commerce,
 Karwar-581301.




 CHARTERED ACCOUNTANT
 U. K. ANVEKAR
 CHARTERED ACCOUNTANT
 M.No.: 021024

**U G C GRANT (GENERAL DEVELOPMENT ASSISTANCE TO COLLEGES)
STATEMENT OF ACCOUNT**

General (31)

I Carrier and Counseling Cell

1. Bill paid to Unitech Computers, Karwar Bill No. 446 dt. 13-10-2014	Rs. 4,950.00
2. Bill paid to Shree Kalika Printers, Karwar Bill No. 396 dt. 20-10-2014	Rs. 4,200.00
3. Bill paid to Shree Kalika Printers, Karwar Bill No. 137 dt. 17-07-2015	Rs. 4,200.00
4. Bill paid to Sri Vivek Patki Bill No. 168 dt. 04-08-2015	Rs. 2,000.00
5. Bill paid to Smt. Clarissa Jathanna Bill No. 191 dt. 04-08-2015	Rs. 2,000.00
6. Bill paid to Prof. M. B. Hegganaver Bill No. 462 dt. 23-09-2015	Rs. 3,500.00
7. Bill paid to Dr. M. B. Sangapur Bill No. 456 dt. 24-09-2015	Rs. 3,500.00
8. Bill paid to Dr. Sangamanath Lokapur Bill No. 459 dt. 24-09-2015	Rs. 1,000.00
9. Bill paid to Dr. D. M. Hiremath Bill No. 458 dt. 24-09-2015	Rs. 1,000.00
10. Bill paid to Prof. Mohan Bhat Bill No. 472 dt. 25-09-2015	Rs. 9,000.00



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11. Bill paid to Prof. Nagaprasad, Hyderabad
Bill No. 611 dt. 11-01-2016

Rs. 2,500.00

Total Rs. 37850.00

II Maintenance of Equipment

1. Bill paid to Unitech Computers, Karwa
Bill No. 203 dt. 23-08-2013

Rs. 6,000.00

2. Bill paid to Unitech Computers, Karwa
Bill No. 365 dt. 21-07-2015

Rs. 11,820.00

3. Bill paid to Unitech Computers, Karwa
Bill No. 359 dt. 20-04-2015

Rs. 10,800.00

4. Bill paid to Unitech Computers, Karwa
Bill No. 126 dt. 29-07-2015

Rs. 6,100.00

5. Bill paid to Unitech Computers, Karwa
Bill No. 342 dt. 23-11-2015

Rs. 4,000.00

6. Bill paid to Unitech Computers, Karwa
Bill No. 382 dt. 17-12-2015

Rs. 8,300.00

Total Rs. 47,020.00



12. Bill paid to Gaonkar Stores, Karwar Bill No. 589 dt. 14-05-2015	Rs. 2,213.00
13. Bill paid to National Book Stall, Hubli Bill No. 7873 dt. 09-06-2015	Rs. 21,784.00
14. Bill paid to Competition Book Centre, Dharwad Bill No. 10470/10471 dt. 05-08-2015	Rs. 10,757.00
15. Bill paid to Sapna Book House (P) Ltd. Bill No. SBH/CRB/001122 dt. 24-09-2015	Rs. 20,995.00
16. Bill paid to Sapna Book House (P) Ltd. Bill No. SBH/CRB/001142 dt. 08-10-2015	Rs. 9,414.00
17. Bill paid to Bhart Book Depot, Dharwad Invoice No. 140 dt. 23-09-2014	Rs. 6,481.00
	Total Rs. 1,94,610.00

II Journals.

1. Bill paid to Subscription Southern Economist Bangalore DD No. 076863 dt. 14-08-2013	Rs. 1,500.00
2. Bill paid to Subscription Employment News New Delhi. DD No. 076864 dt. 14-08-2013	Rs. 350.00
3. Bill paid to Subscription Frontline Chennai DD No. 076898 dt. 11-09-2013	Rs. 729.00
4. Bill paid to Subscription Sports Star, Chennai DD No. 076897 dt. 11-09-2013	Rs. 789.00
5. Bill paid to Spardha Spoorti Publishers & Printers Pvt. Ltd. Dharwad DD No. 076895 dt. 11-09-2013	Rs. 280.00



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| 6. Bill paid to Subscription Samaja Muki
Siddapur DD No. 076896 dt. 11-09-2013 | Rs. 360.00 |
| 7. Bill paid to Subscription Publication Division
Ministry of Information & Broad casting Govt. of
India, Chennai. DD No. 076916 dt. 25-09-2013 | Rs. 100.00 |
| 8. Bill paid to Subscription Indian Journal of
Management, New Delhi
DD No. 076914 dt. 25-09-2013 | Rs. 1,600.00 |
| 9. Bill paid to Subscription Indian Journal of
Finance, New Delhi
DD No. 076915 dt. 25-09-2013 | Rs. 1,600.00 |
| 10. Bill paid to Subscription Indian Journal of
Marketing, New Delhi
DD No. 076913 dt. 25-09-2013 | Rs. 1,600.00 |
| 11. Bill paid to Subscription Living Media
India Ltd., New Delhi
DD No. 076975 dt. 09-12-2013 | Rs. 885.00 |
| 12. Bill paid to Subscription Living Media
India Ltd., New Delhi
DD No. 076974 dt. 09-12-2013 | Rs. 1,000.00 |
| 13. Bill paid to Subscription Association of
India university, New Delhi
DD No. 076973 dt. 09-12-2013 | Rs. 950.00 |
| 14. Bill paid to Subscription The Week, Ernakulm
DD No. 076973 dt. 06-03-2014 | Rs. 800.00 |
| 15. Bill paid to Subscription The Institute Cost
Accounting of India, Kolkatta
DD No. 076973 dt. 21-03-2014 | Rs. 1000.00 |



UDI Number : **19021024AAAAAS5142**

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|---|--------------|
| 16. Bill paid to Information and Library Network Centre, Gujarath
Ref. No. INF/N-List/2014/1793 dt. 06-05-2014 | Rs. 5,000.00 |
| 17. Bill paid to Subscription Spardha Spoorti Publishers & Printers Pvt. Ltd. Dharwad
DD No. 902739 dt. 13-08-2014 | Rs. 280.00 |
| 18. Bill paid to Subscription Employment News New Delhi
DD No. 902740 dt. 13-08-2014 | Rs. 350.00 |
| 19. Bill paid to Subscription Southern Economist Banglore
DD No. 916161 dt. 13-08-2014 | Rs. 1,500.00 |
| 20. Bill paid to Subscription Samajamuki, Siddapur
DD No. 916162 dt. 13-08-2014 | Rs. 360.00 |
| 21. Bill paid to Subscription Indian Journal of Management, New Delhi
DD No. 916163 dt. 12-09-2014 | Rs. 1,600.00 |
| 22. Bill paid to Subscription Indian Journal of Marketing, New Delhi
DD No. 916164 dt. 12-09-2014 | Rs. 1,600.00 |
| 23. Bill paid to Subscription The Week, Ernakulm
DD No. 916165 dt. 12-09-2014 | Rs. 800.00 |
| 24. Bill paid to Subscription Journals of Finance New Delhi
DD No. 916161 dt. 13-08-2014 | Rs. 1,600.00 |
| 25. Bill paid to Subscription Sport Star, Chennai
DD No. 916167 dt. 12-09-2014 | Rs. 789.00 |



UDI Number : 19021024AAAAAS5142

26. Bill paid to Subscription Publication Division Ministry of Information & Broad casting Govt. of India, Chennai. DD No. 916168 dt. 12-09-2014	Rs. 100.00
27. Bill paid to Subscription Frontline, Chennai DD No. 916169 dt. 12-09-2014	Rs. 729.00
28. Bill paid to Spardha Spoorti Publishers & Printers Pvt. Ltd. Dharwad DD No. 916161 dt. 13-08-2014	Rs. 250.00
29. Bill paid to Subscription The Management Account, Kolkatta DD No. 916179 dt. 17-10-2014	Rs. 1,000.00
30. Bill paid to Subscription India Today, Uttar Pradesh DD No. 907915 dt. 22-12-2014	Rs. 1,000.00
31. Bill paid to Subscription Business Today, New Delhi DD No. 916161 dt. 13-08-2014	Rs. 885.00
32. Bill paid to Subscription Association of Indian Universities, New Dehi DD No. 907917 dt. 22-12-2014	Rs. 950.00
33. Bill paid to Subscription Jeevothama, Kumta DD No. 907919 dt. 27-01-2015	Rs. 50.00
34. Bill paid to Subscription Sankramana, Bangalore DD No. 907920 dt. 27-01-2015	Rs. 200.00
35. Bili paid to Subscription Southern Economist Bangalore DD No. 243474 dt. 23-07-2015	Rs. 1,500.00
36. Bill paid to Subscription Employment News New Dehi DD No. 243473 dt. 23-07-2015	Rs. 350.00



UIDI Number : **19021024AAAAAS5142**

37. Bill paid to Spardha Spoorti Publishers & Printers Pvt. Ltd. Dharwad DD No. 243480 dt. 07-09-15	Rs. 320.00
38. Bill paid to Subscription Indian Journal of Marketing, New Delhi DD No. 104301 dt. 24-09-2015	Rs. 7,000.00
39. Bill paid to Subscription Sport Star, Chennai DD No. 104306 dt. 01-10-2015	Rs. 789.00
40. Bill paid to Subscription The Week, Ernakulam DD No. 104307 dt. 01-10-2015	Rs. 800.00
41. Bill paid to Subscription Publication Division Ministry of Information & Broad casting Govt. of India, Chennai. DD No. 104308 dt. 01-10-2015	Rs. 100.00
42. Bill paid to Spardha Spoorti Publishers & Printers Pvt. Ltd. Dharwad DD No. 106684 dt. 07-10-2015	Rs. 300.00
43. Bill paid to Subscription The Institute Cost Accounting of India, Kolkatta DD No. 106684 dt. 07-11-2015	Rs. 1,000.00
44. Bill paid to Subscription Publication Division Ministry of Information & Broad casting Govt. of India, Chennai. DD No. 106685 dt. 07-10-2015	Rs. 100.00
45. Bill paid to Subscription Association of India university, New Delhi DD No. 108822 dt. 01-01-2016	Rs. 950.00
46. Bill paid to Subscription India Today, Uttar Pradesh DD No. 108823 dt. 01-01-2016	Rs. 1,560.00



UDI Number : 19021024AAAAAS5142

47. Bill paid to Information and Library Network
Centre, Gujarath
Ref. No. P16040285197345 dt. 02-04-2016

Rs. 5,725.00

Total Rs.

53,080.00

III Equipment

1. Bill paid to Unitech Computers, Karwa
Bill No. 303 dt. 17-09-2013

Rs. 8,229.00

2. Bill paid to Unitech Computers, Karwa
Bill No. 320 dt. 28-11-2013

Rs. 12,227.00

3. Bill paid to Unitech Computers, Karwa
Voucher No. 286 dt. 26-03-2014

Rs. 33,050.00

4. Bill paid to Dolphin Soft's, Karwa
Invoice No. 12 dt. 29-04-2014

Rs. 24,500.00

5. Bill paid to Gurukrupa Engineering Industries
Karwar Bill No. 74 dt. 06-09-2014

Rs. 66,000.00

6. Bill paid to Unitech Computers, Karwa
Bill No. 423 dt. 26-09-2014

Rs. 2,74,300.00

7. Bill paid to M/s Mahalaxmi Home of Electronics
& Home Appliances, Karwa
Bill No. 3482 dt. 21-09-2014

Rs. 87,600.00

8. Bill paid to CCTV Market, Karwa
Bill No. 0014 dt. 10-07-2014

Rs. 2,12,000.00

9. Bill paid to Unitech Computers, Karwa
Bill No. 461 dt. 29-10-2014

Rs. 7,807.00



UDI Number : 19021024AAAAAS5142

10. Bill paid to Unitech Computers, Karwa Bill No. 45 dt. 23-06-2015	Rs. 8,229.00
11. Bill paid to Sharada Electricals, Karwa Bill No. 2314 dt. 09-09-2015	Rs. 25,500.00
12. Bill paid to New Saibaba Furnitures, Karwa Bill No. 303 dt. 05-10-2015	Rs. 6,800.00
13. Bill paid to M/s. Bharati Electrical Trading Co., Karwa Bill No. 57 dt. 29-02-2016	Rs. 17,980.00
14. Bill paid to Battery World Karwa Bill No. 2419 dt. 09-03-2016	Rs. 7,300.00

Total Rs. 7,91,522.00

Place : KARWAR
Date : 06-07-2019


PRINCIPAL
 KANARA WELFARE TRUST'S
 DIVYAN COLLEGE OF COMMERCE, KARWAR
 Karwar-591 103




 (U. K. ANVEKAR)
 CHARTERED ACCOUNTANT
 CHARTERED ACCOUNTANT
 KARWAR
 M.No.: 021024

UDI Number : 19021024AAAAA55142

**KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)**

BUDGET FOR THE YEAR 2020-2021

DEGREE COLLEGE ACCOUNT

INCOME				EXPENDITURE			
		Rs.	Rs.		Budget for 2020-2021		
I	<u>TUITION FEES</u>			I	Tuition fees credited to Govt. A/c		288580
a	(307 X 1880)	577160	577160				
				II	<u>SPECIFIC FEES</u>		
				(i)	Library & Reading Room	52190	
				(ii)	College Examination	1648	
II	<u>SPECIFIC FEES</u>			(iii)	Union	9210	
(i)	Library & Reading	52190		(iv)	Gymkhana	23025	
(ii)	College Examination	19648		(v)	Annual Day	9210	
(iii)	Union	9210		(vi)	Magazine	12280	
(iv)	Gymkhana	23025		(vii)	Medical	9210	134773
(v)	Annual Day	9210		III	<u>Other Expenditure</u>		
(vi)	Magazine	12280		(i)	Print. Adm. Forms. & H. B.	23000	
(vi)	Medical	9210	134773	(ii)	Printing of I. Card	3000	
				(iii)	Printing of Rece. Book	6000	
III	<u>OTHER RECEIPTS</u>			(iv)	Travelling expenditure	10000	
(i)	Admission Fee	9200		(v)	Other Misc. Expenditure	5000	47000
(ii)	T. C. Fee	4025		IV	<u>University Fees</u>		
(iii)	Sale of I. D. Cards	4025		(i)	KU Sports fee	7675	
(iv)	College H. B. & A. F.		17250	(ii)	KSW Fund	12280	
IV	<u>University Fees</u>			(iii)	KUS Dev. Fund	7675	
(i)	KU Sports fee	7675		(iv)	KU Carr. Gui. Ser.	9210	
(ii)	KSW Fund	12280		(v)	KU Stu. Saf. Ins.	3070	
(iii)	KUS Dev. Fund	7675		(vi)	KU Poor Stu. Saf.	4605	
(iv)	KU Carr. Gui. Ser.	9210		(vii)	KU College Dev.	3070	
(v)	KU Stu. Saf. Ins.	3070		(viii)	KU Youth Festival	3070	
(vi)	KU Poor Stu. Saf.	4605		(ix)	KU NSS Welfare	13815	
(vii)	KU College Dev.	3070		(x)	KU Registration fee	57500	
(viii)	KU Youth Festival	3070		(xi)	KSS Welfare fund	7675	
				(xii)	KST Benefit fund	7675	

(ix)	KU NSS Welfare	13815		(xiii)	Teachers Day Flag	6140	
(x)	KU Registration fee	57500		(xiv)	Soldiers Day Flsg	6140	
(xi)	KSS Welfare fund	7675		(xv)	Red Cross Fee	15350	
(xii)	KST Benefit fund	7675		(xvi)	Scout & Guide Fee	15350	
(xiii)	Teachers Day Flag	6140		(xvii)	KU Corpus Fund Fee	36840	217140
(xiv)	Soldiers Day Flsg	6140					
(xv)	Red Cross Fee	15350		V	CONTINGENCIES		
(xvi)	Scout & Guide Fee	15350		(i)	Light & Water	40000	
(xvii)	KU Corpus Fund Fee	36840	217140	(ii)	Printing & Stationery	15000	
				(iii)	Postage & Telegram	6000	
				(iv)	Telephone	12000	
				(v)	Audit Fees	10000	
				(vi)	Affiliation	21000	
				(vii)	Building Insurance	2000	
				(viii)	Cleaning Expenses	25000	
				(ix)	Guest & Recp.	15000	
				(x)	Repair to Dead Stock	5000	
				(xi)	Bank & M. O. Comm.	3000	
				(xii)	Misc. expenses	10000	
				(xiii)	Advertisement	5000	
				(xiv)	TDS Expenses	6000	
				(xv)	Building Repair & Maintenance	25000	
				(xvi)	Computer Expenses	15000	
				(xvii)	Library E-Journal		
				(xviii)	Maintenance of Xerox Machine	5000	
				(xix)	Maintenance of Generator	5000	225000
				VI	Paper Presentation, Research & Seminar		50000
				VII	Other development Activities		
				(i)	Garden development	10000	
				(ii)	Electrification Work	25000	35000
							997493
			946323				
			51170				
			997493				


PRINCIPAL
KANARA WELFARE TRUST'S
GIVEKAR COLLEGE OF COMMERCE
KARWAR - 581 381

**KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)**

BUDGET FOR THE YEAR 2020-2021

MANAGEMENT ACCOUNT

RECEIPTS	Rs.	Rs.	PAYMENTS	Budget for 2020-21	
DEGREE					
1 <u>Maintenance Fund (Degree)</u>			1 <u>SALARY</u>		
B.Com - I (4500 x 115)	517500		Teaching Staff	738921	
B.Com - II (5500 x 101)	555500		Non-Teaching staff	494084	1233005
B.Com - III (5500 x 91)	500500				
		1573500	2 <u>PROVIDEND FUND & ESI</u>		
			Teaching Staff	158316	
			Non-Teaching staff	23796	182112
			(Statement enclosed)		1415117
			3 Miscellaneous		20000
			Total		1435117
			NET SURPLUS		138383
		1573500			1573500


PRINCIPAL
KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE
KARWAR - 581 301

KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)
BUDGET FOR THE YEAR 2019-2020
DEGREE COLLEGE ACCOUNT

INCOME			EXPENDITURE			
		Rs.	Rs.	Budget for 2019-20		
I	TUITION FEES			I	Tuition fees credited to Govt. A/c	260380
a	(277 X 1880)	520760	520760			
II	SPECIFIC FEES			II	SPECIFIC FEES	
(i)	Library & Reading	45050		(i)	Library & Reading Room	45050
(ii)	College Examination	17728		(ii)	College Examination	17728
(iii)	Union	8310		(iii)	Union	8310
(iv)	Gymkhana	20775		(iv)	Gymkhana	20775
(v)	Annual Day	8310		(v)	Annual Day	8310
(vi)	Magazine	11080		(vi)	Magazine	11080
(vi)	Medical	8310	119563	(vii)	Medical	8310
III	OTHER RECEIPTS			III	Other Expenditure	
(i)	Admission Fee	8160		(i)	Print. Adm. Forms. & H. B.	23000
(ii)	T. C. Fee	2140		(ii)	Printing of I. Card	3000
(iii)	Sale of I. D. Cards	3570		(iii)	Printing of Rece. Book	6000
(iv)	College H. B. & A. F.	29100	42970	(iv)	Travelling expenditure	10000
IV	University Fees			(v)	Other Misc. Expenditure	5000
(i)	KU Sports fee	6925		IV	University Fees	
(ii)	KSW Fund	11080		(i)	KU Sports fee	6925
(iii)	KUS Dev. Fund	6925		(ii)	KSW Fund	11080
(iv)	KU Carr. Gul. Ser.	8310		(iii)	KUS Dev. Fund	6925
(v)	KU Stu. Saf. Ins.	2770		(iv)	KU Carr. Gul. Ser.	8310
(vi)	KU Poor Stu. Saf.	4155		(v)	KU Stu. Saf. Ins.	2770
(vii)	KU College Dev.	2770		(vi)	KU Poor Stu. Saf.	4155
(viii)	KU Youth Festival	2770		(vii)	KU College Dev.	2770
				(viii)	KU Youth Festival	2770
				(ix)	KU NSS Welfare	12465
				(x)	KU Registration fee	51000
				(xi)	KSS Welfare fund	6925
				(xii)	KST Benefit fund	6925
						47000

DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)

BUDGET FOR THE YEAR 2018-2019

DEGREE COLLEGE ACCOUNT

INCOME			EXPENDITURE		
	Rs.	Rs.		Budget for 2016-17	
I TUITION FEES			I	Tuition fees credited to Govt. A/c	235,940
a (251 x 1880)	471,880				
		471,880	II	SPECIFIC FEES	
			(i)	Library & Reading Room	35,000
II SPECIFIC FEES			(ii)	College Examination	16,000
(i) Library & Reading Room	35,000		(iii)	Union	7,500
(ii) College Examination	16,000		(iv)	Gymkhana	18,750
(iii) Union	7,500		(v)	Annual Day	7,740
(iv) Gymkhana	18,750		(vi)	Magazine	10,000
(v) Annual Day	7,740		(vii)	Medical	7,500
(vi) Magazine	10,000		III	Other Expenditure	
(vi) Medical	7,500	102,490	(i)	Print. Adm. Forms. & H. B.	12000
			(ii)	Printing of I. Card Chest Badge	3000
III OTHER RECEIPTS			(iii)	Printing of Rece. Book	6000
(i) Admission Fee	6,720		(iv)	Travelling Expenses	8000
(ii) T. C. Fee	1,500		(v)	Other Misc	2,819
(iii) Sale of I. D. Cards	2,940		IV	University Fees	
(iv) College H. B. & A. F.	14,250	25,410	(i)	KU Sports fee	6,250
			(ii)	KSW Fund	10,000
IV University Fees			(iii)	KUS Dev. Fund	6,250
(i) KU Sports fee	6,250		(iv)	KU Carr. Gui. Ser.	7,500
(ii) KSW Fund	10,000		(v)	KU Stu. Saf. Ins.	2,500
(iii) KUS Dev. Fund	6,250		(vi)	KU Poor Stu. Saf.	3,750
(iv) KU Carr. Gui. Ser.	7,500		(vii)	KU College Dev.	2,500
(v) KU Stu. Saf. Ins.	2,500		(viii)	KU Youth Festival	2,500
(vi) KU Poor Stu. Saf.	3,750		(ix)	KU Registration fee	42,000
(vii) KU College Dev.	2,500		(x)	KSS Welfare fund	6,250
(viii) KU Youth Festival	2,500		(xi)	KST Benefit fund	6,250
(ix) KU Registration fee	42,000		(xii)	Teachers Day Flag	5,000
			(xiii)	Soldiers Day Flsg	5,000

KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)
BUDGET FOR THE YEAR 2019-2020
MANAGEMENT ACCOUNT

RECEIPTS	Rs.	Rs.	PAYMENTS	Budget for 2019-20	
DEGREE					
1 Maintenance Fund (Degree)			1 SALARY		
B.Com - I (3500 x 102)	357000		Teaching Staff	903288	
B.Com - II (4500 x 93)	418500		Non-Teaching staff	497008	1400296
B.Com - III (4500 x 82)	369000				
		1144500	2 PROVIDEND FUND & ESI		
			Teaching Staff	87864	
			Non-Teaching staff	32952	120816
			(Statement enclosed)		1521112
			3 Skill Lab		550000
			4 Flood Relief		25750
			5 Computer Lab Renovation		90000
			6 Miscellaneous		10000
NET DEFICIT		1052362			
		2196862			2196862


PRINCIPAL
KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE
 KARWAR - 581 301

**KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)
BUDGET FOR THE YEAR 2018-2019
MANAGEMENT ACCOUNT**

RECEIPTS	Rs.	Rs.	PAYMENTS	Budget for 2017-18	
<u>DEGREE</u>					
1 Maintenance Fund (Degree)			1 SALARY		
B.Com - I (3500 x 84)	294000		Teaching Staff	461100	
B.Com - II (4500 x 84)	378000		Non-Teaching staff	462840	923940
B.Com - III (4500 x 83)	373500				
		1045500	2 PROVIDEND FUND & ESI		
			Teaching Staff	18300	
			Non-Teaching staff	65880	84180
			(Statement enclosed)		1008120
			3 Library Flooring Tiles		180000
			3 Cycle Shed		450000
			4 Miscellaneous		10000
NET DEFICIT		602620			
		1648120			1648120


PRINCIPAL
KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE
KARWAR - 581 384

DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)**BUDGET FOR THE YEAR 2017-18****DEGREE COLLEGE ACCOUNT**

INCOME			EXPENDITURE			
	Rs.	Rs.			Budget for 2016-17	
I TUITION FEES			I	Tuition fees credited to Govt. A/c		246,123
a (261 x 1886)	492,246		II	SPECIFIC FEES		
		492,246	(i)	Library & Reading Room	36,120	
II SPECIFIC FEES			(ii)	College Examination	16,512	
(i) Library & Reading Room	36,120		(iii)	Union	7,740	
(ii) College Examination	16,512		(iv)	Gymkhana	19,350	
(iii) Union	7,740		(v)	Annual Day	7,740	
(iv) Gymkhana	19,350		(vi)	Magazine	10,320	
(v) Annual Day	7,740		(vii)	Medical	5,934	103,716
(vi) Magazine	10,320		III	Other Expenditure		
(vi) Medical	5,934	103,716	(i)	Print. Adm. Forms. & H. B.	12000	
III OTHER RECEIPTS			(ii)	Printing of I. Card Chest Badge	3000	
(i) Admission Fee	4,466		(iii)	Printing of Rece. Book	6000	
(ii) T. C. Fee	1,500		(iv)	Travelling Expenses	8000	
(iii) Sale of I. D. Cards	2,695		(v)	Other Misc	2,819	31,819
(iv) College H. B. & A. F.	14,250	22,911	IV	University Fees		
IV University Fees			(i)	KU Sports fee	6,450	
(i) KU Sports fee	6,450		(ii)	KSW Fund	10,320	
(ii) KSW Fund	10,320		(iii)	KUS Dev. Fund	6,450	
(iii) KUS Dev. Fund	6,450		(iv)	KU Carr. Gui. Ser.	3,870	
(iv) KU Carr. Gui. Ser.	3,870		(v)	KU Stu. Saf. Ins.	2,580	
(v) KU Stu. Saf. Ins.	2,580		(vi)	KU Poor Stu. Saf.	3,870	
(vi) KU Poor Stu. Saf.	3,870		(vii)	KU College Dev.	2,580	
(vii) KU College Dev.	2,580		(viii)	KU Youth Festival	2,580	
(viii) KU Youth Festival	2,580		(ix)	KU Registration fee	1,290	
(ix) KU Registration fee	1,290		(x)	KSS Welfare fund	6,450	
			(xi)	KST Benefit fund	6,450	
			(xii)	Teachers Day Flag	5,160	
			(xiii)	Soldiers Day Flsg	2,580	

(x)	KSS Welfare fund	6,450		(xiv)	KU Registration fee	34,650	
(xi)	KST Benefit fund	6,450		(xv)	Red Cross Fee	12,900	
(xii)	Teachers Day Flag	5,160		(xvi)	Scout & Guide Fee	12,900	
(xiii)	Soldiers Day Flsg	2,580		(xvii)	KU Corpus Fund Fee	28,380	149,460
(xiv)	KU Registration fee	34,650		V	CONTINGENCIES		
(xv)	Red Cross Fee	12,900		(i)	Light & Water	120000	
(xvi)	Scout & Guide Fee	12,900		(ii)	Printing & Stationery	15000	
(xvii)	KU Corpus Fund Fee	28,380	149,460	(iii)	Postage & Telegram	8000	
V	Receivable from PUC, BCA & M.COM -Contingency			(iv)	Telephone	10000	
	Light & Water	42,000.00		(v)	Audit Fees	10000	
	Cleaning Expenses	7,000.00		(vi)	Affiliation	16500	
	Reading Room	7,000.00		(vii)	Building Insurance	2000	
	Building Repair & Maintenance	14,000.00	70,000	(viii)	Cleaning Expenses	30000	
				(ix)	Guest & Recp.	10000	
				(x)	Repair to Dead Stock	5000	
				(xi)	Bank & M. O. Comm.	3000	
				(xii)	Misc. expenses	10000	
				(xiii)	Advertisement	5000	
				(xiv)	TDS Expenses	6000	
				(xv)	Building Repair & Maintenance	20000	
				(xvi)	Computer Expenses	10000	
				(xvii)	Library E-Journal		
				(viii)	Repair & Maintenance of Xerox Machine	5000	
				(ix)	Maintenance of Generator	5000	290,500
				VI	Other development Activities		
				(i)	Garden development	10000	
				(ii)	Electrification Work	5000	15,000
					Total		836,618
					Balance		1,715
			838,333				836,618


PRINCIPAL
KANARA WELFARE TRUST'S
SIVEKAR COLLEGE OF COMMERCE
KARWAR - 581 301

KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)
BUDGET FOR THE YEAR 2017-2018
MANAGEMENT ACCOUNT

RECEIPTS	Rs.	Rs.	PAYMENTS	Budget for 2017-18	
DEGREE					
1 Maintenance Fund					
B.Com - I (3500 x 87)	304500		1 SALARY		
B.Com - II (4000 x 83)	332000		Teaching Staff	359000	
B.Com - III (4000 x 92)	368000		Non-Teaching staff	475680	834680
		1004500	2 PROVIDEND FUND		
			Teaching Staff	0	
			Non-Teaching staff	51840	51840
			(Statement enclosed)		
			3 Travelling Expenses		10000
			Total		896520
			Balance		107980
		1004500			1004500


PRINCIPAL
KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE
KARWAR - 581 304

KANARA WELFARE TRUST'S

DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)**BUDGET FOR THE YEAR 2016-2017****DEGREE COLLEGE ACCOUNT**


INCOME			EXPENDITURE			
	Rs.	Rs.		Budget for 2015-16	Actual Exp. 2015-16	Budget for 2016-17
I TUITION FEES			I Tuition fees credited to Govt. A/c	488490	488490	245,180
a (265 x 1886)	499,790	499,790	II SPECIFIC FEES			
			(i) Library & Reading Room	45000	40320	36,120
II SPECIFIC FEES			(ii) College Examination	22000	20012	16,512
(i) Library & Reading Room	36,120		(iii) Union	15000	5102	7,740
(ii) College Examination	16,512		(iv) Gymkhana	10000	7200	19,350
(iii) Union	7,740		(v) Annual Day	8000	4882	7,740
(iv) Gymkhana	19,350		(vi) Magazine	12920	12600	10,320
(v) Annual Day	7,740		(vii) Medical	6000		5,934
(vi) Magazine	10,320		III Other Expenditure			
(vii) Medical	5,934	103,716	(i) Print. Adm. Forms. & H. B.	15000	10100	12000
			(ii) Printing of I. Card Chest Badge	4000	6780	3000
III OTHER RECEIPTS			(iii) Printing of Rece. Book	5000	3500	6000
(i) Admission Fee	4,466		(iv) Travelling Expenses	15000	6571	8000
(ii) T. C. Fee	1,500		(v) Other Misc	1000		2,819
(iii) Sale of I. D. Cards	2,695		IV University Fees			
(iv) College H. B. & A. F.	14,250	22,911	(i) KU Sports fee	7,100	7,250	6,450
			(ii) KSW Fund	12,440	12,920	10,320
IV University Fees			(iii) KUS Dev. Fund	7,825	8,250	6,450
(i) KU Sports fee	6,450		(iv) KU Carr. Gui. Ser.	4,695	4,950	3,870
(ii) KSW Fund	10,320		(v) KU Stu. Saf. Ins.	3,130	3,300	2,580
(iii) KUS Dev. Fund	6,450		(vi) KU Poor Stu. Saf.	4,695	4,950	3,870
(iv) KU Carr. Gui. Ser.	3,870		(vii) KU College Dev.	3,130	3,300	2,580
(v) KU Stu. Saf. Ins.	2,580		(viii) KU Youth Festival	3,130	3,300	2,580
(vi) KU Poor Stu. Saf.	3,870		(ix) KU Registration fee	35,705	46,805	1,290
(vii) KU College Dev.	2,580		(x) KSS Welfare fund	4,695	4,950	6,450
(viii) KU Youth Festival	2,580		(xi) KST Benefit fund	4,695	4,950	6,450
(ix) KU Registration fee	1,290		(xii) Teachers Day Flag	4,695	4,950	5,160
			(xiii) Soldiers Day Flg	3,130	1,650	2,580

(x)	KSS Welfare fund	6,450		(xiv)	KU Registration fee	41,615	41,820	34,650	
(xi)	KST Benefit fund	6,450		(xv)	Red Cross Fee	14,200	14,250	12,900	
(xii)	Teachers Day Flag	5,160		(xvi)	Scout & Guide Fee	14,200	14,250	12,900	
(xiii)	Soldiers Day Flsg	2,580		(xvii)	KU Corpus Fund Fee	28,400	28,500	28,380	149,460
(xiv)	KU Registration fee	34,650		V	CONTINGENCIES				
(xv)	Red Cross Fee	12,900		(i)	Light & Water	80000	78936	100000	
(xvi)	Scout & Guide Fee	12,900		(ii)	Printing & Stationery	12000	13890	15000	
(xvii)	KU Corpus Fund Fee	28,380	149,460	(iii)	Postage & Telegram	13000	8655	8000	
				(iv)	Telephone	35000	6771	7000	
V	<u>Receivable from PUC, BCA & M.COM - Contingency</u>			(v)	Audit Fees	12000	10750	10000	
	Light & Water	42,000.00		(vi)	Affiliation	17000	16500	16500	
	Cleaning Expenses	7,000.00		(vii)	Building Insurance	3000		2000	
	Reading Room	7,000.00		(viii)	Cleaning Expenses	18000	19741	30000	
	Building Repair & Maintenance	14,000.00	70,000	(ix)	Guest & Recp.	10000	10960	10000	
				(x)	Repair to Dead Stock	8000	15050	5000	
				(xi)	Bank & M. O. Comm.	3000	1053	3000	
				(xii)	Misc. expenses	8000	10344	10000	
				(xiii)	Advertisement	7000	4500	5000	
				(xiv)	TDS Expenses	4000	4000	6000	
				(xv)	Building Repair & Maintenance	25000	9625	20000	
				(xvi)	Computer Expenses	8000	9198	10000	
				(xvii)	Library E-Journal				
				(viii)	Repair & Maintenance of Xerox Machine	5000	4202	5000	
				(ix)	Maintenance of Generator	3000	2000	5000	267,500
				VI	Other development Activities				
				(i)	Garden development	15000	1100	10000	
				(ii)	Electrification Work	15000		5000	15,000
							Total		812,675
							Balance		33,202
			845,877						812,675


PRINCIPAL
KANARA WELFARE TRUST'S
ONEKAR COLLEGE OF COMMERCE
KANWAR - 581 304

**KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)
BUDGET FOR THE YEAR 2016-2017
MANAGEMENT ACCOUNT**

RECEIPTS	Rs.	Rs.	PAYMENTS	Budget for 2016-17	
DEGREE					
1 Maintenance Fund			1 SALARY		
B.Com - I (2500 x 84)	210000		Teaching Staff	340000	
B.Com - II (2500 x 93)	232500		Non-Teaching staff	578880	918880
B.Com - III (2500 x 88)	220000				
		662500	2 PROVIDEND FUND		
			Teaching Staff	0	
			Non-Teaching staff	66240	66240
			(Statement enclosed)		
			3 Travelling Expenses		10000
NET DEFICIT		332620			
		995120			995120


PRINCIPAL
KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE
KARWAR - 581 301

K.W.T'S DIVEKAR COLLEGE P. G. CENTRE (M.COM COURSE)

BUDGET FOR THE YEAR 2020-2021

COLLEGE AND MANAGEMENT ACCOUNT

INCOME				EXPENDITURE			
Heads			Amount	Heads			Budget for 2020-2021
1. UNIVERSITY FEES				1. UNIVERSITY FEES			
Registration Fees	30 x 7987	239,810		Registration Fees		239,810	
UEIGB (Career Guidance Service)	30 x 33	990		UEIGB (Career Guidance)		990	
Sports Fees	30 x 55	1,650		Sports Fees		1,650	
Sports Development	30 x 55	1,650		Sports Development		1,650	
Poor Students Aid Fund	30 x 33	990		Poor Students Aid Fund		990	
Youth Festival Fund	30 x 17	510		Youth Festival Fund		510	
Student Safety Insurance	30 x 15	450		Student Safety Insurance		450	
Corpus Fund	30 x 121	3,630		Corpus Fund		3,630	
Student Welfare Fund	30 x 77	2,310		Student Welfare Fund		2,310	
KSTB Fees	30 x 33	990		KSTB Fees		990	
KSSW Fees	30 x 33	990		KSSW Fees		990	
NSS Fees	30 x 6	180	253,950	NSS Fees		180	253,950
2. OTHER FEES				2. OTHER EXPENSES			
Admission Fee	52 x 60	3,120		<u>Affiliation Fees</u>			
Application Fee	52 x 25	1,300		Continuation -		110,000	
Reading Room Fee	52 x 80	4,160		Yearly -			
Library Fee	52 x 350	18,200		Application Fees -			
Identity Card Fee	52 x 40	2,080		Library Books		20,300	
Gymkhana Fee	52 x 100	5,200		Local Inquiry Committee Exp		10,000	
Youth Festival Fee	52 x 50	2,600		Miscellaneous		10,000	
			36,660	Travelling Expenses		5,000	
				Advertisement		5,000	
				Audit Fees		7,000	
				Computers (10)		250,000	
				Ceiling Fans (Four)		10,000	
				Light & Water		20,000	
				Workshop / Seminars		25,000	472,300
3. MAINTENANCE FEES				3. SALARY			
Management Quota Students				Teaching Staff			
I & II Semester	15 x 36600	549,000		Non-Teaching Staff		76,620	
III & IV Semester	15 x 32600	489,000	1,038,000	Total		426,636	
University Quota Students				4. P. F. & ESI			
I & II Semester	7 x 16600	116,200		Teaching Staff		53,088	
III & IV Semester	15 x 12600	189,000	305,200	Total			479,724
	Total		1,343,200	Total			479,724
				TOTAL			1,205,974
				Balance			427,836
				GRAND TOTAL			1,633,810
			1,633,810	GRAND TOTAL			1,633,810


PRINCIPAL
PRINCIPAL

K.W.T'S DIVEKAR COLLEGE P. G. CENTRE (M.COM COURSE)

BUDGET FOR THE YEAR 2019-2020

COLLEGE AND MANAGEMENT ACCOUNT

INCOME			EXPENDITURE		
Heads		Amount	Heads		Budget for 2018-19
1. UNIVERSITY FEES			1. UNIVERSITY FEES		
Registration Fees	29 x 7987	231,623	Registration Fees	231,623	
UEIGB (Career Guidance Service)	29 x 33	957	UEIGB (Career Guidance)	957	
Sports Fees	29 x 55	1,595	Sports Fees	1,595	
Sports Development	29 x 55	1,595	Sports Development	1,595	
Poor Students Aid Fund	29 x 33	957	Poor Students Aid Fund	957	
Youth Festival Fund	29 x 17	493	Youth Festival Fund	493	
Student Safety Insurance	29 x 15	435	Student Safety Insurance	435	
Corpus Fund	29 x 121	3,509	Corpus Fund	3,509	
Student Welfare Fund	29 x 77	2,233	Student Welfare Fund	2,233	
KSTB Fees	29 x 33	957	KSTB Fees	957	
KSSW Fees	29 x 33	957	KSSW Fees	957	
NSS Fees	29 x 6	174	NSS Fees	174	245,485
		245,485			
2. OTHER FEES			2. OTHER EXPENSES		
Admission Fee	58 x 60	3,480	<u>Affiliation Fees</u>		
Application Fee	58 x 25	1,450	Continuation -	110,000	
Reading Room Fee	58 x 80	4,640	Yearly -		
Library Fee	58 x 350	20,300	Application Fees -		
Identity Card Fee	58 x 40	2,320	Library Books	20,300	
Gymkhana Fee	58 x 100	5,800	Local inquiry Committee Exp	5,000	
Youth Festival Fee	58 x 50	2,900	Miscellaneous	10,000	
			Travelling Expenses	5,000	
			Advertisement	3,000	
			Audit Fees	7,000	
			White Board (Two)	21,000	
			Ceiling Fans (Four)	10,000	
			Light & Water	20,000	
		40,890	Workshop / Seminars	25,000	236,300
3. MAINTENANCE FEES			3. SALARY		
Management Quota Students			Teaching Staff		
I & II Semester	15 x 31600	474,000	Non-Teaching Staff	95,360	
III & IV Semester	14 x 31600	442,400	Total	654,248	
University Quota Students			4. P. F. & ESI		
I & II Semester	15 x 11600	174,000	Teaching Staff	62,232	
III & IV Semester	14 x 11600	162,400	Total	716,480	
		916,400			
		336,400			
		1,252,800			
	Total		Total		716,480
			TOTAL		1,198,265
			Balance		340,910
			GRAND TOTAL		1,539,175
		1,539,175			
GRAND TOTAL					


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K.W.T'S DIVEKAR COLLEGE P. G. CENTRE (M.COM COURSE)

BUDGET FOR THE YEAR 2018-2019

COLLEGE AND MANAGEMENT ACCOUNT

INCOME			EXPENDITURE	
Heads		Amount	Heads	Budget for 2017-18
1. UNIVERSITY FEES			1. UNIVERSITY FEES	
Registration Fees	30 x 7260	217,800	Registration Fees	217,800
UEIGB (Career Guidance Service)	30 x 30	900	UEIGB (Career Guidance)	900
Sports Fees	30 x 50	1,500	Sports Fees	1,500
Sports Development	30 x 50	1,500	Sports Development	1,500
Poor Students Aid Fund	30 x 30	900	Poor Students Aid Fund	900
Youth Festival Fund	30 x 15	450	Youth Festival Fund	450
Student Safety Insurance	30 x 15	450	Student Safety Insurance	450
Corpus Fund	30 x 110	3,300	Corpus Fund	3,300
Student Welfare Fund	30 x 70	2,100	Student Welfare Fund	2,100
KSTB Fees	30 x 30	900	KSTB Fees	900
KSSW Fees	30 x 30	900	KSSW Fees	900
NSS Fees	30 x 5	150	NSS Fees	150
		230,850		230,850
2. OTHER FEES			2. OTHER EXPENSES	
Admission Fee	56 x 60	3,360	<u>Affiliation Fees</u>	
Application Fee	56 x 25	1,400	Continuation - 60500	98,615
Reading Room Fee	56 x 80	4,480	Yearly - 36300	
Library Fee	56 x 350	19,600	Application Fees - 1815	
Identity Card Fee	56 x 40	2,240	Library Books	50,000
Gymkhana Fee	56 x 100	5,600	Local Inquiry Committee Exp	5,000
Youth Festival Fee	56 x 50	2,800	Miscellaneous	10,000
		39,480	Travelling Expenses	5,000
			Advertisement	3,000
			Light & Water	20,000
				191,615
3. MAINTENANCE FEES			3. SALARY	
<u>Management Quota Students</u>			Teaching Staff	498,960
I & II Semester	15 x 31000	465,000	Non-Teaching Staff	100,520
III & IV Semester	14 x 31000	434,000	Total	599,480
<u>University Quota Students</u>			4. P. F. & ESI	
I & II Semester	15 x 11000	165,000	Teaching Staff	73,200
III & IV Semester	12 x 11000	132,000	Total	672,680
	Total	1,196,000	Total	672,680
			TOTAL	1,095,145
			Balance	371,185
GRAND TOTAL			GRAND TOTAL	1,466,330
		1,466,330		


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KANARA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE
KARWAR - 581 391

K.W.T'S DIVEKAR COLLEGE P. G. CENTRE (M.COM COURSE)

BUDGET FOR THE YEAR 2017-2018

COLLEGE AND MANAGEMENT ACCOUNT

INCOME			EXPENDITURE		
Heads		Amount	Heads		Budget for 2017-18
1. UNIVERSITY FEES			1. UNIVERSITY FEES		
Registration Fees	33 x 7260	239,580	Registration Fees		239,580
UEIGB (Career Guidance Service)	33 x 30	990	UEIGB (Career Guidance)		990
Sports Fees	33 x 50	1,650	Sports Fees		1,650
Sports Development	33 x 50	1,650	Sports Development		1,650
Poor Students Aid Fund	33 x 30	990	Poor Students Aid Fund		990
Youth Festival Fund	33 x 15	495	Youth Festival Fund		495
Student Safety Insurance	33 x 15	495	Student Safety Insurance		495
Corpus Fund	33 x 110	3,630	Corpus Fund		3,630
Student Welfare Fund	33 x 70	2,310	Student Welfare Fund		2,310
KSTB Fees	33 x 30	990	KSTB Fees		990
KSSW Fees	33 x 30	990	KSSW Fees		990
NSS Fees	33 x 5	165	NSS Fees		165
		253,935			253,935
2. OTHER FEES			2. OTHER EXPENSES		
Admission Fee	46 x 60	2,760	<u>Affiliation Fees</u>		
Application Fee	46 x 25	1,150	Continuation - 60500		98,615
Reading Room Fee	46 x 80	3,680	Yearly - 36300		
Library Fee	46 x 350	16,100	Application Fees - 1815		
Identity Card Fee	46 x 40	1,840	Library Books		50,000
Gymkhana Fee	46 x 100	4,600	Local Inquiry Committee Exp		5,000
Youth Festival Fee	46 x 50	2,300	Miscellaneous		10,000
		32,430	Travelling Expenses		5,000
			Advertisement		3,000
			Light & Water		20,000
					191,615
3. MAINTENANCE FEES			3. SALARY		
<u>Management Quota Students</u>			Teaching Staff	578,400	
I & II Semster	15 x 31000	465,000	Non-Teaching Staff	36,000	614,400
III & IV Semester	9 x 31000	279,000			
<u>University Quota Students</u>					
I & II Semster	15 x 11000	165,000			
III & IV Semester	9 x 11000	99,000			
	Total	1,008,000		Total	614,400
				TOTAL	1,059,950
				Balance	234,415
	GRAND TOTAL	1,294,365		GRAND TOTAL	1,294,365


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KANAKA WELFARE TRUST'S
DIVEKAR COLLEGE OF COMMERCE
KARWAR - 581 301

K.W.T'S DIVEKAR COLLEGE P. G. CENTRE (M.COM COURSE)

BUDGET FOR THE YEAR 2016-2017

COLLEGE AND MANAGEMENT ACCOUNT

INCOME			EXPENDITURE		
Heads		Amount	Heads		Budget for 2016-17
1. UNIVERSITY FEES			1. UNIVERSITY FEES		
Registration Fees	39 x 7260	283,140	Registration Fees		283,140
UEIGB (Career Guidance Service)	39 x 30	1,170	UEIGB (Career Guidance)		1,170
Sports Fees	39 x 50	1,170	Sports Fees		1,170
Sports Development	39 x 50	1,950	Sports Development		1,950
Poor Students Aid Fund	39 x 30	1,170	Poor Students Aid Fund		1,170
Youth Festival Fund	39 x 15	585	Youth Festival Fund		585
Student Safety Insurance	39 x 15	585	Student Safety Insurance		585
Corpus Fund	39 x 110	4,290	Corpus Fund		4,290
Student Welfare Fund	39 x 70	2,730	Student Welfare Fund		2,730
KSTB Fees	39 x 30	1,170	KSTB Fees		1,170
KSSW Fees	39 x 30	1,170	KSSW Fees		1,170
NSS Fees	39 x 5	195	NSS Fees		195
		299,325			299,325
2. OTHER FEES			2. OTHER EXPENSES		
Admission Fee	49 x 60	2,940	<u>Affiliation Fees</u>		
Application Fee	49 x 25	1,225	Continuation - 55000		89,650
Reading Room Fee	49 x 80	3,920	Yearly - 33000		
Library Fee	49 x 350	17,150	Application Fees - 11650		
Identity Card Fee	49 x 40	1,960	Library Books		50,000
Gymkhana Fee	49 x 100	4,900	Local Inquiry Committee Exp		5,000
Youth Festival Fee	49 x 50	2,450	Miscellaneous		10,000
		34,545	Travelling Expenses		5,000
			Advertisement		3,000
			Light & Water		20,000
					182,650
3. MAINTENANCE FEES			3. SALARY		
Management Quota Students			Teaching Staff		
I & II Semester	10 x 31000	310,000	Non-Teaching Staff		564,000
III & IV Semester	15 x 28000	420,000	Arrears - 2015-16		36,000
		730,000			24,000
University Quota Students					
I & II Semester	10 x 11000	110,000			
III & IV Semester	15 x 8000	120,000			
		230,000			
	Total	960,000	Total		624,000
			TOTAL		1,105,975
			Balance		187,895
GRAND TOTAL		1,293,870	GRAND TOTAL		1,293,870



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**KANARA WELFARE TRUST'S
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