

4.1.4 Expenditure Details of Physical, Academic and Infrastructural Facilities
2019-20

Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)		Expenditure on maintenance of physical facilities (excluding salary for human resources)		Expenditure for infrastructure augmentation(INR in Lakh)		Total expenditure excluding Salary (INR in Lakh)	
College Account							
Contingencies	243063	Repairs & Maintenance	42275				
Miscellaneous & Other Exps.	455715						
Karnatak University Fees	780640						
Seminar / workshop Exps.	1200						
College website exps	24810						
	1505428		42275				
Management Account							
Other Expenses	23478	Building Repairs and Maintenance	16040	Skill Computer Lab Expenses	640836		
National Seminar Expenses	14900	Computer Lab Maintenance	84654				
PSK Debate Expenses	150362						
Medical Expenses	10000						
	198740		100694		640836		
M.Com. Account							
Sports & RR Fees	13721						
Miscellaneous Expenses	9435						
Fee concession	282180						
LIC Committee Expenses	11236						
National Seminar	2600						
College Exam Expenses	210						
	319382						
Grand Total	2023550		142969		640836		



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DIVEKAR COLLEGE OF COMMERCE

KARWAR - 581301 (UTTARA KANNADA)

NAAC Re-accredited- B Grade

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Website:- www.divekarcollege.ac.in



4.1.4 Expenditure Details of Physical, Academic and Infrastructural Facilities
2018-19

Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)		Expenditure on maintenance of physical facilities (excluding salary for human resources)		Expenditure for infrastructure augmentation(INR in Lakh)		Total expenditure excluding Salary (INR in Lakh)	
College Account							
Contingencies	210351	Repairs & Maintenance	136577				
Miscellaneous & Other Expsn.	557968						
Karnatak University Fees	700128						
UGC Grants	24500						
Seminar / workshop	6800						
Total Rs.	1499747	Total Rs.	136577	Total Rs.	0		
Management Account							
Other Expenses	19319			Vehicle Construction	149700		
National Seminar	100000			Library Flooring Work	179485		
				Road work	150000		
Total Rs.	119319	Total Rs.	0	Total Rs.	479185		
M.Com. Account							
Other fees	11745						
Sports & RR Fees	3107						
Miscellaneous Expenses	17355						
Fee concession	371120						
Forms & Prospectus	9500						
Total Rs.	412827	Total Rs.					
Grand Total Rs.	2031893		136577		479185		



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4.1.4 Expenditure Details of Physical, Academic and Infrastructural Facilities
2017-18

Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)		Expenditure on maintenance of physical facilities (excluding salary for human resources)		Expenditure for infrastructure augmentation(INR in Lakh)		Total expenditure excluding Salary (INR in Lakh)	
College Account							
Contingencies	206330	Repairs & Maintenance					
Miscellaneous & Other Exps.	329021						
Karnatak University Fees	606380						
UGC Grants	379944						
Consumable	41175						
	1562850			0			
Management Account							
Other Expenses	10131			Vehicle Construction			
KU Affiliation fees	89650			Library Flooring Work			
				Road work			
Total Rs.	99781	Total Rs.	0	Total Rs.	0		
M.Com. Account							
Miscellaneous Expenses	31005						
Fee concession							
Forms & Prospectus							
Total Rs.	31005	Total Rs.		Total Rs.			
Grand Total Rs.	1693636			0		0	



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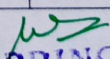
Website:- www.divekarcollege.ac.in



4.1.4 Expenditure Details of Physical, Academic and Infrastructural Facilities 2016-17

Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)		Expenditure on maintenance of physical facilities (excluding salary for human resources)		Expenditure for infrastructure augmentation(INR in Lakh)		Total expenditure excluding Salary (INR in Lakh)	
College Account							
Contingencies	212073	Repairs & Maintenance					
Miscellaneous & Other Expns.	370263						
Karnatak University Fees	642675						
UGC Grants	288337						
Consumable	65775						
Total Rs.	1579123	Total Rs.	0	Total Rs.			
Management Account							
Other Expenses	37996	Repairs and Maintenance	77199				
NAAC Grant Amount	128086						
Total Rs.	166082	Total Rs.	77199	Total Rs.	0		
M.Com. Account							
Sports & RR fees	29625						
Misc Expenses	20949						
Total Rs.	50574	Total Rs.	0	Total Rs.			
Grand Total	1795779		77199		0		




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4.1.4 Expenditure Details of Physical, Academic and Infrastructural Facilities
2015-16

Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)		Expenditure on maintenance of physical facilities (excluding salary for human resources)		Expenditure for infrastructure augmentation (INR in Lakh)		Total expenditure excluding Salary (INR in Lakh)	
College Account							
Contingencies	178711	Repairs & Maintenance					
Miscellaneous & Other Expns.	453564						
Karnatak University Fees	667060						
UGC Grants							
Consumable	127556						
Total Rs.	1426891	Total Rs.	0	Total Rs.			
Management Account							
Other Expenses		Repairs and Maintenance					
NAAC Grant Amount							
Total Rs.	0	Total Rs.	0	Total Rs.	0		
M.Com. Account							
Other Expenses	28773			Computer Account	200000		
Repairs & Maintenance	78760						
Electrification	14220						
Total Rs.	121753	Total Rs.	0	Total Rs.	200000		
Grand Total	1548644		0		200000		



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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs) (10)

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR)
2019-20	640836	640836	2807355	203550	142969
2018-19	479185	479185	2647655	2031893	136577
2017-18	0	0	1693636	1693636	0
2016-17	0	0	1872978	1795779	77199
2015-16	200000	200000	1748644	1548644	0



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