



KANARA WELFARE TRUST'S

DIVEKAR COLLEGE OF COMMERCE

KARWAR - 581301 (UTTARA KANNADA)

NAAC Re-accredited- B Grade

☎08382-225221 email:-kwtdcckarwar@gmail.com

Website:- www.divekarcollege.ac.in



Expenditure Incurred excluding Salary for the year 2019-20

[a] Kanara Welfare Trust's Divekar College of Commerce – Karwar.

Extract of expenditure from the Audit Copy

| Particulars | Payments |
|----------------------------------|---------------------|
| Contingencies | 2,43,063.66 |
| Miscellaneous & Other Expenses | 4,55,715.00 |
| Karnatak University fees | 7,80,640.00 |
| Seminar / workshop expenses | 1,200.00 |
| College website expenses | 24,810.00 |
| Total Expenditure [a] Rs. | 15,05,428.66 |

[b] Management Account

Extract of expenditure from the Audit Copy

| Particulars | Payments |
|----------------------------------|--------------------|
| Other expenses | 23,478.00 |
| Building repairs and maintenance | 16,040.00 |
| Computer lab maintenance | 84,654.00 |
| Flood Relief Fund | 25,750.00 |
| National Seminar Expenses | 14,900.00 |
| Skill Computer Lab Expenses | 6,40,836.00 |
| PSK Debate Competition | 1,50,362.00 |
| Medical Expenses | 10,000.00 |
| Total Expenses [b] Rs. | 9,66,020.00 |

Total Expenditure [a]

Rs. 15,05,428.66

Total Expenditure [b]

Rs. 09,66,020.00

Rs. 24,71,448.66
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Principal

**Kanara Welfare Trust
Divekar College of Commerce
Karwar-581 301**



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Expenditure Incurred excluding Salary for the year 2018-19

[a] Kanara Welfare Trust's Divekar College of Commerce – Karwar.

Extract of expenditure from the Audit Copy

| Particulars | Payments |
|----------------------------------|---------------------|
| Contingencies | 2,10,351.00 |
| Miscellaneous & Other Expenses | 5,57,968.00 |
| Karnatak University fees | 7,00,128.00 |
| UGC Grants expenditures | 24,500.00 |
| Repairs and Maint./Consumables | 1,36,577.00 |
| Seminar / workshop Expenses | 6,800.00 |
| Total Expenditure [a] Rs. | 16,36,324.00 |

[b] Management Account

Extract of expenditure from the Audit Copy

| Particulars | Payments |
|---|--------------------|
| Other expenses | 19,319.00 |
| National seminar for Innovation in Banking & Financial Sector Expenses. | 1,00,000.00 |
| Dead Stock | 11,454.00 |
| Vehicle Shed Construction | 1,49,700.00 |
| Library Flooring work | 1,79,485.00 |
| Road work A/c | 1,50,000.00 |
| Total Expenses [b] Rs. | 6,09,958.00 |

Total Expenditure [a]

Rs. 16,36,324.00

Total Expenditure [b]

Rs. 06,09,958.00

Rs. 22,46,282.00



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Expenditure Incurred excluding Salary for the year 2017-18

[a] Kanara Welfare Trust's Divekar College of Commerce – Karwar.

Extract of expenditure from the Audit Copy

| Particulars | Payments |
|----------------------------------|---------------------|
| Contingencies | 1,78,711.40 |
| Miscellaneous & Other Expenses | 4,53,564.00 |
| Karnatak University fees | 6,67,060.00 |
| Consumables | 1,27,556.00 |
| Total Expenditure [a] Rs. | 14,26,891.40 |

[b] Management Account

Extract of expenditure from the Audit Copy

| Particulars | Payments |
|-------------------------------|--------------------|
| Other expenses | 28,773.28 |
| Repairs & Maintenance | 78,760.00 |
| Dead Stock | 24,532.00 |
| Computer A/c | 2,00,000.00 |
| Electrification A/c | 2,04,856.00 |
| Total Expenses [b] Rs. | 5,36,921.28 |

Total Expenditure [a]

Rs. 14,26,891.40

Total Expenditure [b]

Rs. 05,36,921.28

Rs. 19,63,812.68



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Expenditure Incurred excluding Salary for the year 2016-17

[a] Kanara Welfare Trust's Divekar College of Commerce – Karwar.

Extract of expenditure from the Audit Copy

| Particulars | Payments |
|----------------------------------|---------------------|
| Contingencies | 2,12,073.82 |
| Miscellaneous & Other Expenses | 3,70,263.00 |
| Karnatak University fees | 6,42,675.00 |
| UGC Grants | 2,88,337.00 |
| Consumables | 65,775.00 |
| Total Expenditure [a] Rs. | 15,13,348.82 |

[b] Management Account

Extract of expenditure from the Audit Copy

| Particulars | Payments |
|-------------------------------|--------------------|
| Other expenses | 37,996.00 |
| Repairs & Maintenance | 77,199.00 |
| Dead Stock | 7,180.00 |
| Computer A/c | - |
| Electrification A/c | - |
| Total Expenses [b] Rs. | 1,22,375.00 |

Total Expenditure [a] Rs. 15.13.348.82

Total Expenditure [b] Rs. 01,22,375.00

Rs. 16,35,723.82



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Expenditure Incurred excluding Salary for the year 2015-16

[a] Kanara Welfare Trust's Divekar College of Commerce – Karwar.

Extract of expenditure from the Audit Copy

| Particulars | Payments |
|----------------------------------|---------------------|
| Contingencies | 2,06,330.55 |
| Miscellaneous & Other Expenses | 3,29,021.00 |
| Karnatak University fees | 6,06,380.00 |
| UGC Grants | 3,79,944.00 |
| Consumables | 41,174.00 |
| Total Expenditure [a] Rs. | 15,62,849.55 |

[b] Management Account

Extract of expenditure from the Audit Copy


| Particulars | Payments |
|-------------------------------|------------------|
| K.U. Affiliation Expenses | 89,650.00 |
| Other Expenses | 10,131.00 |
| | |
| | |
| | |
| Total Expenses [b] Rs. | 99,781.00 |

Total Expenditure [a] Rs. 15,62,849.55

Total Expenditure [b] Rs. 00,99,781.00

Rs. 16,62,630.55
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