

4.4.1 Expenditure Incurred excluding Salary for the year 2020-21

a) Kanara Welfare Trust's Divekar College of Commerce, Karwar

Extract of expenditure from the Audit Copy

Particulars	Payments
Contingencies	141063
Miscellaneous & Other Exps.	251315
Karnatak University Fees	1063306
NAAC Exps.	29500
College website exps	22220
Building Repairs & Maintenance	54340
	1586744

b) Management Account

Extract of expenditure from the Audit Copy

Particulars	Payments
Other Expenses	59057
NAAC Expenses	40675
Building Repairs & Maintenance	75000
	174732

c) M.Com Account

Extract of expenditure from the Audit Copy

Particulars	Payments
Sports & RR Fees	6635
Miscellaneous Expenses	2030
Fee concession	
LIC Committee Expenses	9170
Orientation Program	2030
College Exam Expenses	
	19865

Total Expenditure (a)	Rs. 1608964.00
Total Expenditure (b)	Rs. 174732.00
Total Expenditure (c)	Rs. 19865.00
	Rs. 1803561.00




PRINCIPAL
Kanara Welfare Trust's
Divekar College of Commerce
KARWAR - 581 301