


**KANARA WELFARE TRUST'S  
DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)**

**BUDGET FOR THE YEAR 2020-2021**

**DEGREE COLLEGE ACCOUNT**

INCOME				EXPENDITURE			
		Rs.	Rs.	Budget for 2020-2021			
I	<b><u>TUITION FEES</u></b>			I	Tuition fees credited to Govt. A/c		<b>288580</b>
a	(307 X 1880)	577160	<b>577160</b>				
II	<b><u>SPECIFIC FEES</u></b>			II	<b><u>SPECIFIC FEES</u></b>		
(i)	Library & Reading	52190		(i)	Library & Reading Room	52190	
(ii)	College Examination	19648		(ii)	College Examination	1648	
(iii)	Union	9210		(iii)	Union	9210	
(iv)	Gymkhana	23025		(iv)	Gymkhana	23025	
(v)	Annual Day	9210		(v)	Annual Day	9210	
(vi)	Magazine	12280		(vi)	Magazine	12280	
(vi)	Medical	9210	<b>134773</b>	(vii)	Medical	9210	<b>134773</b>
III	<b><u>OTHER RECEIPTS</u></b>			III	<b><u>Other Expenditure</u></b>		
(i)	Admission Fee	9200		(i)	Print. Adm. Forms. & H. B.	23000	
(ii)	T. C. Fee	4025		(ii)	Printing of I. Card	3000	
(iii)	Sale of I. D. Cards	4025		(iii)	Printing of Rece. Book	6000	
(iv)	College H. B. & A. F.		<b>17250</b>	(iv)	Travelling expenditure	10000	
(iv)				(v)	Other Misc. Expenditure	5000	<b>47000</b>
IV	<b><u>University Fees</u></b>			IV	<b><u>University Fees</u></b>		
(i)	KU Sports fee	7675		(i)	KU Sports fee	7675	
(ii)	KSW Fund	12280		(ii)	KSW Fund	12280	
(iii)	KUS Dev. Fund	7675		(iii)	KUS Dev. Fund	7675	
(iv)	KU Carr. Gui. Ser.	9210		(iv)	KU Carr. Gui. Ser.	9210	
(v)	KU Stu. Saf. Ins.	3070		(v)	KU Stu. Saf. Ins.	3070	
(vi)	KU Poor Stu. Saf.	4605		(vi)	KU Poor Stu. Saf.	4605	
(vii)	KU College Dev.	3070		(vii)	KU College Dev.	3070	
(viii)	KU Youth Festival	3070		(viii)	KU Youth Festival	3070	
				(ix)	KU NSS Welfare	13815	
				(x)	KU Registration fee	57500	
				(xi)	KSS Welfare fund	7675	
				(xii)	KST Benefit fund	7675	

(ix)	KU NSS Welfare	13815		(xiii)	Teachers Day Flag	6140	
(x)	KU Registration fee	57500		(xiv)	Soldiers Day Flsg	6140	
(xi)	KSS Welfare fund	7675		(xv)	Red Cross Fee	15350	
(xii)	KST Benefit fund	7675		(xvi)	Scout & Guide Fee	15350	
(xiii)	Teachers Day Flag	6140		(xvii)	KU Corpus Fund Fee	36840	217140
(xiv)	Soldiers Day Flsg	6140					
(xv)	Red Cross Fee	15350		V	<b><u>CONTINGENCIES</u></b>		
(xvi)	Scout & Guide Fee	15350		(i)	Light & Water	40000	
(xvii)	KU Corpus Fund Fee	36840	217140	(ii)	Printing & Stationery	15000	
				(iii)	Postage & Telegram	6000	
				(iv)	Telephone	12000	
				(v)	Audit Fees	10000	
				(vi)	Affiliation	21000	
				(vii)	Building Insurance	2000	
				(viii)	Cleaning Expenses	25000	
				(ix)	Guest & Recp.	15000	
				(x)	Repair to Dead Stock	5000	
				(xi)	Bank & M. O. Comm.	3000	
				(xii)	Misc. expenses	10000	
				(xiii)	Advertisement	5000	
				(xiv)	TDS Expenses	6000	
				(xv)	Building Repair & Maintenance	25000	
				(xvi)	Computer Expenses	15000	
				(xvii)	Library E-Journal		
				(xviii)	Maintenance of Xerox Machine	5000	
				(xix)	Maintenance of Generator	5000	225000
				VI	Paper Presentation, Research & Seminar		50000
				VII	<b><u>Other development Activities</u></b>		
				(i)	Garden development	10000	
				(ii)	Electrification Work	25000	35000
							997493
	<b>Total</b>		946323				
	<b>Deficit</b>		51170				
			997493				


  
**PRINCIPAL**  
**KANARAWELFARE TRUST'S**  
**GIVEKAR COLLEGE OF COMMERCE**  
**KARWAR - 581 301**

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DIVEKAR COLLEGE OF COMMERCE, KARWAR (U.K.)**

**BUDGET FOR THE YEAR 2020-2021**

**MANAGEMENT ACCOUNT**

RECEIPTS	Rs.	Rs.	PAYMENTS	Budget for 2020-21	
<b><u>DEGREE</u></b>					
<b>1 Maintenance Fund (Degree)</b>			<b>1 SALARY</b>		
B.Com - I (4500 x 115)	517500		Teaching Staff	738921	
B.Com - II (5500 x 101)	555500		Non-Teaching staff	494084	1233005
B.Com - III (5500 x 91)	500500				
		1573500	<b>2 PROVIDEND FUND &amp; ESI</b>		
			Teaching Staff	158316	
			Non-Teaching staff	23796	182112
			(Statement enclosed)		1415117
			<b>3 Miscellaneous</b>		20000
			<b>Total</b>		<b>1435117</b>
			<b>NET SURPLUS</b>		<b>138383</b>
		<b>1573500</b>			<b>1573500</b>

  
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