

#### 4.4.1 Expenditure Incurred excluding Salary for the year 2021-22

a) Kanara Welfare Trust's Divekar College of Commerce, Karwar  
Extract of expenditure from the Audit Copy

| Particulars                    | Payments       |
|--------------------------------|----------------|
| Contingencies                  | 32938          |
| Miscellaneous & Other Expsn.   | 78446          |
| Karnatak University Fees       | 1690453        |
| Building Repairs & Maintenance | 80879          |
| <b>Total</b>                   | <b>1882716</b> |

b) Management Account (B.Com)

Extract of expenditure from the Audit Copy

| Particulars                    | Payments      |
|--------------------------------|---------------|
| Miscellaneous & other Expenses | 16003         |
| NAAC Expenses                  | 703335        |
| Building Repairs & Maintenance | 186949        |
| <b>Total</b>                   | <b>906287</b> |

c) M.Com Account

Extract of expenditure from the Audit Copy

| Particulars            | Payments      |
|------------------------|---------------|
| KUD & other Fees       | 313205        |
| Miscellaneous Expenses | 11577         |
| Orientation Program    | 10097         |
| <b>Total</b>           | <b>334879</b> |

d) Management Account (M.Com)

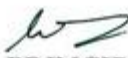
Extract of expenditure from the Audit Copy

| Particulars         | Payments      |
|---------------------|---------------|
| KU affiliation fees | 119325        |
| Other Expenses      | 5803          |
| <b>Total</b>        | <b>125128</b> |

|                              |                              |
|------------------------------|------------------------------|
| <b>Total Expenditure (a)</b> | <b>Rs. 1882716.00</b>        |
| <b>Total Expenditure (b)</b> | <b>Rs. 906287.00</b>         |
| <b>Total Expenditure (c)</b> | <b>Rs. 334879.00</b>         |
| <b>Total Expenditure (d)</b> | <b>Rs. 125128.00</b>         |
|                              | <b><u>Rs. 3249010.00</u></b> |

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last year (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last years (INR in lakhs) (10)

| Year    | Budget allocated for infrastructure augmentation(INR in Lakh) | Expenditure for infrastructure augmentation(INR in Lakh) | Total expenditure excluding Salary (INR in Lakh) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) | Expenditure on maintenance of physical facilities (excluding salary for human resources) |
|---------|---|--|--|--|--|
| 2020-21 | 3249010   | 3249010  | 6498020  | 2981182  | 267828   |

  
**PRINCIPAL**  
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 Kanara Welfare Trust's  
 Divekar College of Commerce  
 KARWAR - 561 351